

SECTION 4 – DECISIONS TO BE TAKEN FOLLOWING THE COUNCIL MEETING

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
The Mayor				
3 Dec 2025	Executive	Corporate Performance Quarter Two 2025/2026	That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio • approves proposed changes to the Executive actions, detailed at Appendix 1 • notes delivery status of the Council Plan 2024-27 supporting workplan, detailed at Appendix 2 • approves the proposed changes to the Council Plan 2024-27 supporting workplan actions, detailed at Appendix 3 • notes the Strategic Risk Register, at Appendix 4	No
3 Dec 2025	Executive	Council Plan 2026/27-29: Outcomes Refresh	This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	Yes
18 Dec 2025	Executive Member - The Mayor	Data Management Policy	To complete the triennial review - the policy forms part of the Information Governance Policy Framework	No
18 Dec 2025	Executive Member - The Mayor	Surveillance Policy 2026/7	To complete an annual review of the Council's Surveillance policy	No

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18 Dec 2025	Executive Member - The Mayor	Artificial Intelligence Policy	To seek approval of the first AI policy which will articulate how the Council will exploit AI potential through an ethical, lawful framework	No
4 Feb 2026	Executive	Council Plan 2026/27-29: Workplan Refresh	This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	No
11 Mar 2026	Executive	Council Plan 2026/27-29: Service Plans	This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	No
Deputy Mayor and Executive Member - Education and Culture				
3 Dec 2025	Executive	SHiFT Programme Progress Update	To present findings from the Annual Partnership Review	No
Executive Member - Adult Social Care				
3 Dec 2025	Executive	Domestic Abuse Strategy 2025-2028	For executive approval of Domestic Abuse Strategy developed by Middlesbrough Domestic Abuse Strategic Partnership to fulfil statutory duties within Domestic Abuse Act 2021	Yes
Executive Member - Development				
21 Jan 2026	Executive	Investment in Temporary Accommodation	Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Yes
21 Jan 2026	Executive	Neighbourhood Hubs Investment	The purpose of this report is to seek Executive Approval for the headline specifications for plans to adapt the four North, South, East and West Neighbourhood Hubs, as well as investment in the surrounding localities.	Yes

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Executive Member for Environment and Sustainability				
3 Dec 2025	Executive	Cemetery Provision - Middlesbrough	To update and inform on the current and proposed plans to ensure current and future burial plots supply	Yes
Executive Member - Finance				
3 Dec 2025	Executive	Revenue and Capital Budget - Forecast Year-end Outturn position at Quarter Two 2025/26	The report advises the Executive of the Council's financial position as at Quarter Two 2025/26	Yes
3 Dec 2025	Executive	2026/27 Draft Budget and Medium Term Financial Plan 2026/27 to 2029/30	The report provides an update to the Executive on the budget and Medium Term Financial Plan (MTFP) development process for 2026/27 to 2029/30 that will conclude with consideration and approval of the budget by Council in February 2026. The recommendations in the report will be for formal noting and endorsing by Executive of a range of budget proposals aimed to balance the budget and MTFP. Subject to endorsement by the Executive, the draft budget will progress to the consultation phase of the budget development process during the planned period 4 December 2025 to 7 January 2026.	No
3 Dec 2025	Executive	Calculation of Council Tax Base for 2026/27	The Council has a legal obligation to calculate a council tax base each financial year. The calculation of the council tax base is a part of the Council's budget strategy which forms part of the Council's Policy Framework. This report is part of the process to set the council tax base for the financial year 2026/27 by the statutory deadline of 31 January 2026.	Yes

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3 Dec 2025	Executive	Treasury Management Mid-Year Review 2025/26	The report provides an update to the Executive on performance in relation to the Council's borrowing, investments, cash-flow, and prudential indicators, for the 2025/26 financial year to meet the requirements of the CIPFA Treasury Management Code of Practice and the Local Government Act 2003.	No
4 Feb 2026	Executive	Service Response to Final Report of the Place Scrutiny Panel "Empty Properties	Respond to Panel Recommendations	No
4 Feb 2026	Executive	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30	The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management operations for this period will work. It fulfils key legislative and guidance requirements in this area and is an essential part of the annual budget setting process.	Yes
4 Feb 2026	Executive	Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter Three 2025/26	The report advises the Executive of the Council's forecast year-end financial outturn position as at Quarter Three 2025/26	Yes
4 Feb 2026	Executive	2026/27 Revenue Budget, Medium Term Finance Plan, and Council Tax Setting	This report provides information and advice to the Executive in terms of the proposed budget for 2026/27, the Medium Term Financial Plan (MTFP) to 2029/30, and the proposed Council Tax for 2026/27. It requests that Executive approves that several items are forwarded for approval by Full Council on 18 February 2026. Council approval of the 2026/27 budget and proposed Council Tax is required by the statutory deadline of 11 March 2026.	Yes
4 Feb 2026	Executive	Section 13A (1) (a) (Exceptional Hardship	This report seeks approval to amend the Council's Section 13A (1) (a)	No

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		Fund) Policy	policy, under the Local Government Finance Act (LGFA) 1992 (as amended).	
6 May 2026	Executive	2025/26 Revenue and Capital Year-end Outturn	The report advises the Executive of the Council's year-end financial outturn position for 2025/26	Yes
Executive Member - Public Health				
11 Dec 2025	Executive Member Adult Social Care and Public Health	Middlesbrough Environment City (MEC) Healthy Living, Nutrition and Food Poverty Grant Review	Present findings from the review of the Health Living, Nutrition and Food Poverty Grant delivered by MEC to determine the continuation of funding to MEC	Yes
4 Feb 2026	Executive	Advertising Policy	Propose implementation of new advertising policy	Yes